

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	53,054

Service Consumption

Annual Passenger Miles	561,316
Annual Unlinked Trips	163,657
Average Weekday Unlinked Trips	592
Average Saturday Unlinked Trips	116
Average Sunday Unlinked Trips	128

Service Supplied

Annual Vehicle Revenue Miles	330,911
Annual Vehicle Revenue Hours	30,040
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	18
Base Period Requirement	

Financial Information

Fare Revenues Earned

\$96,261

Sources of Operating Funds Expended

Fare Revenues	( 8%)	\$96,261
Local Funds	( 47%)	595,963
State Funds	( 46%)	579,004
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0

Total Operating Funds Expended \$1,271,228

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

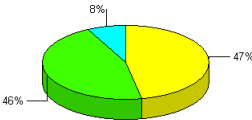
Salary, Wages and Benefits	\$90,877
Materials and Supplies	143,318
Purchased Transportation	1,037,033
Other Operating Expenses	0
Total Operating Expenses	\$1,271,228

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,271,228	\$96,261	\$0	561,316	330,911	163,657	30,040	N/A	18	4.3	18	N/A	0%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

\$3.84

Operating Expense  
per Vehicle Revenue Hour

\$42.32

Cost Effectiveness

Operating Expense  
per Passenger Mile

\$2.26

Operating Expense  
per Unlinked Passenger Trip

\$7.77

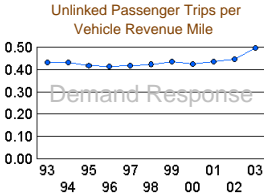
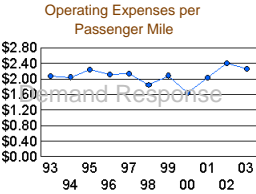
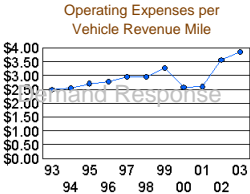
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

0.49

Unlinked Passenger Trips  
per Vehicle Revenue Hour

5.45



1 Excludes data for purchased transportation reported separately